

General Services Housing

APPENDIX II

Monitoring to 31 August 2009

Service Description	Revised Budget 2009-10 £'000	Budget to 31 Aug 2009 £'000	Actual & Committed to 31 Aug 2009 £'000	Variance at 31 Aug 2009 £'000
Planning & Development	410	(480)	(570)	90
Housing Management	25	11	21	(10)
Homelessness / Allocations	3238	1319	1358	(39)
Miscellaneous General Services Housing	(4)	(2)	0	(2)
Building Services	(61)	(186)	276	(462)
General Services Housing Total	3608	662	1085	(423)